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Koukamma Local Municipality

24 March 2020

EXTRACT FROM MINUTES OF AN ORDINARY COUNCIL MEETING HELD IN THE COUNCIL CHAMBERS, KAREEDOUW ON TUESDAY, 24 MARCH 2020 AT 10:00

8.2. DRAFT MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) FOR THE FINANCIAL PERIODS 2020/21-2022/23

Council Meeting

24 March 2020

Item No: 24/03/MAYOR02

Ref: 5/1/1

Resolved

- (a) For the Council to approved the Draft Medium Term Revenue and Expenditure Framework for 2020/21-2022/23, the prescribed Annexures as prescribed by Municipal Finance Management Act.2003, Municipal Budget and Reporting Regulations and Circular 74 and 75 from National Treasury, Property Tax increases, tariff structures and proposed amendments to the budget and related policies in terms of Section 24 (2) of the Municipal Finance Management Act, (Act 56 of 2003) and
- (b)That Council approved the following budget related policies in terms of Section 24 (2)(c)(i)(ii)(iii)(v) of the Municipal Finance Management Act (Act 56 of 2003):
- Supply Chain Management
 - Credit Control and Debt Collection
 - Indigent Support
 - Rates
 - Write off
 - Tariff
 - Virement

OFFICE OF THE SPEAKER/MAYOR

- (c) Council of Koukamma Local Municipality, acting in terms of Section 75A of the Local Government: Municipal Systems Act, (Act 32 of 2000) approved:
- The Property rates tariffs-as set out in Annexure B of the attachment;
 - The Tariffs for Electricity- as set out in Annexure B of the attachment
 - The Tariffs for Sanitation and Refuse- as set out in Annexure B of the attachment
 - The Tariffs for other services as set out in Annexure B of the attachment and
 - All other Municipal Tariff as per the tariff book attached as Annexure B of the attachment
- (d) For Council to adopt the Service Level Standards as required by the National Treasury in MFMA Circular 78.



S. VUSO
SPEAKER/MAYOR